

**EXHIBIT A**  
**GENERAL SESSIONS COURT CLERK - CIVIL**  
**BUDGET AMENDMENT - GENERAL FUND**  
**Fiscal Year 2010**

<b>ACCOUNT NUMBER</b>	<b>DESCRIPTION</b>	<b>CURRENT BUDGET</b>	<b>BUDGET ADJUSTMENT</b>	<b>AMENDED BUDGET</b>
<b><u>FUND/ORG: 035-704101</u></b>				
5109	TEMPORARY LABOR	92,718	73,083	165,801
5515	FICA	5,749	4,531	10,280
5516	MQFE	29,223	1,060	30,283
5591	ON-THE-JOB-INJURY	30,880	1,133	32,013
<b>Account Totals</b>		<b>158,570</b>	<b>79,807</b>	<b>238,377</b>
<b><u>FUND/ORG: 044-800101</u></b>				
9521	SPECIAL CONTINGENCY	128,930	(79,807)	49,123
<b>Account Totals</b>		<b>128,930</b>	<b>(79,807)</b>	<b>49,123</b>
<b>Net Effect of Budget Amendment</b>			<b>0</b>	

POSITION NO	JOB TITLE	Job Code	NAME	Type	STATUS	SALARY	
						Per Pay Per	Per Year
<b><u>FUND/ORG: 035-704101 COST CENTER J4001</u></b>							
NEW	Cler Spec. B	A5109	Vacant	321	Temporary, Full Time	1,015	24,361
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NEW	Cler Spec. B	A5109	Vacant	321	Temporary, Full Time	1,015	24,361
						3,045	73,083